

Rotary



The Rotary Club of Wellington

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New PEC Hospital Fundraiser Project Update

We have raised a total of \$165,990 in cash donations and pledges as of End June 2018.

We are proud to announce as of June 30, 2018, we have raised a total of \$165,990 in donations and pledges for the development of the new hospital in PEC. The latest news from the Ministry of Health and Long Term Care is that the project is now in Stage 2 of the process, which is the detailed functional design of the facility. This is good news, and it is good progress.

Background

In January of 2017, the Ministry of Health and Long Term Care (MOHLTC) provided approval to move to 'Stage 1' of a proposal for a new hospital in Prince Edward County. One of the requirements of this long approval process is to demonstrate strong community support and commitment to fund the public portion of the cost to build and equip the new facility. To that end, in March 2017, the Rotary Club of Wellington announced our intention to embark on a multi-year fundraising campaign. We anticipate that our campaign will last through to 2022, at which time we will assess the status of the approval process. If the approval has been achieved, the funds will be earmarked to equip the new facilities. In the event that there is no replacement facility approved by that time, the funds will be directed to other suitable health care related causes in the County.

In January 2018, the project was elevated to Stage 2 of the MOHLTC process, which is the detailed functional design of the facility. Although it is not yet a certainty that the approval to build (Stage 3) will be achieved, there are encouraging indications that the process is on track. Following the Ontario provincial elections of June 2018, the political will to proceed with approvals for a new hospital seems to be intact.

Update

This document provides an update of our fundraising progress as of end of June 2018. The Club has worked in close collaboration with the Prince Edward County Memorial Hospital Foundation (PECMHF). We have also collaborated with Patrons Of Our County Hospital (POOCH) on some of the fundraising activities. In addition to donations from the Club's activities such as the Annual Fundraiser Dinner and partial proceeds from our Bottle Depot recycling operation, we have received donations of cash, pledges, and securities from individual donors. We sincerely thank all the individual donors and our community at large who have supported this project.

Update on the Ministry of Health and Long Term Care (MOHLTC) Approval Process.

January 2018:

The South East Local Health Integration Network (SE LHIN) endorsed Quinte Health Care's (QHC) Stage 1 proposal and moves the process to Stage 2 of the MOHLTC five stage capital planning process.

February 2018:

The MOHLTC provided QHC with a \$500,000 planning development grant to commence drafting the detailed considerations for a new hospital. This is a strong indication of support by the province.

May 2018:

Prince Edward County Memorial Hospital Foundation (PECMHF) announces the launch of their new hospital fundraising campaign, called "Back The Build". Please visit <http://pecmhf.ca/new-hospital-campaign/> for details.

June 2018:

The new provincial government re-assures the community that a new hospital will be built. PECMHF announces commitment from PEC Council to fund up to \$4.5 Million dollars over 5 years for hospital re-development. This brings the preliminary fundraising total to \$8.5 M of the estimated \$12M required from the community.

The following provides details of the funds and pledges received by Wellington Rotary to date;

Funds & Pledges raised:

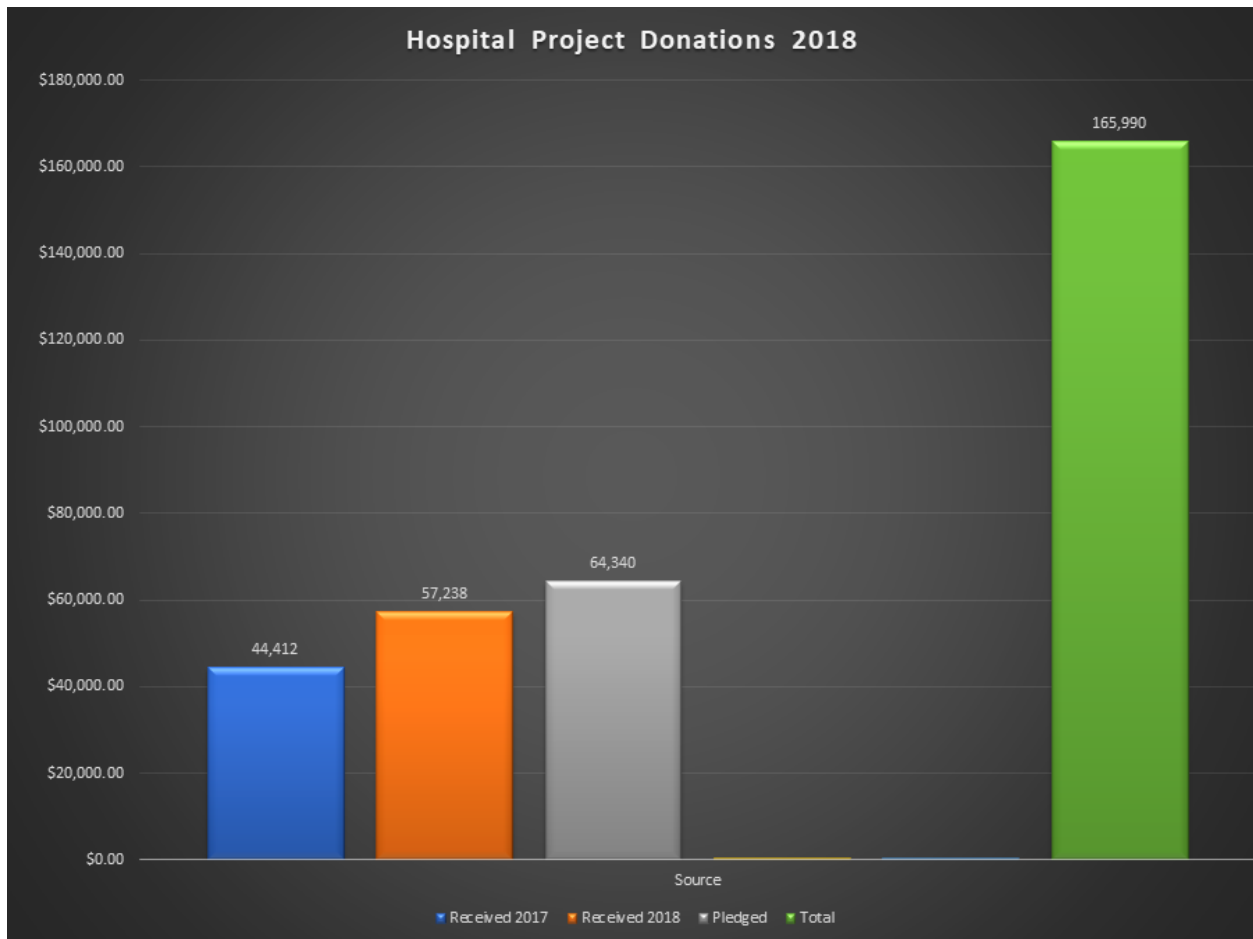
1. Donations from the public & Club's Fundraising Activities (2017)	\$ 44,412
2. Donations from the public & Club's Fundraising Activities (2018)	\$ 57,238
3. Pledges for future donations:	\$ 64,340

The Club's fundraising activities in support of the project include:

1. Annual fundraiser dinner with live and silent auctions with all proceeds to the project
2. Portion of proceeds from the Club's Bottle Returns Depot operations
3. Crowd funding mechanism with FlipGive.com to provide % of sales rebate from various online shops.
4. Soliciting personal donations from significant donors who support the new hospital initiative.

Special thanks to all of the Rotarians and the community who volunteered to help with the fundraisers and support the project.

The graphic below illustrates the funds and pledges raised as of June 30, 2018:



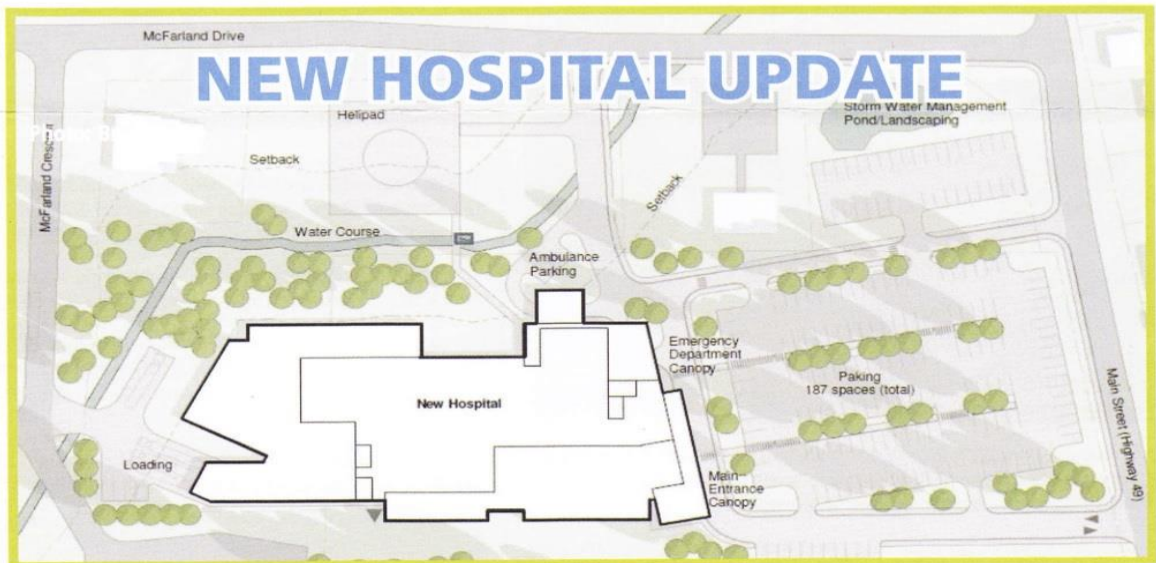


Hospital Foundation

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FALL | 2017 | NEWSLETTER



This past January, the Ministry of Health and Long Term Care (MOHLTC) gave the green light to move to the 'Stage 1' proposal for a new hospital in PEC. This document focuses on the future Prince Edward County Memorial Hospital. It includes the site recommendation, hospital services over the next 35 years, a high-level space plan, and a cost estimate.

Quinte Health Care has proposed maintaining all current services at PECMH. That includes a 24x7 emergency department, endoscopy services, and a gradual increase in inpatient beds.

The recommendation is to build the new hospital behind the existing hospital site. The current hospital would stay open while the new hospital is being built. The steering committee considered a wide range of factors. This included input from approximately 350 community residents and partners.

QHC Board of Directors has approved Stage 1. Next, it goes to the South East Local Health Integration Network (SELHIN) for endorsement. Once endorsed by the SELHIN, it will be submitted to the MOHLTC for approval.

Bill Andrews, Director of Capital Projects at QHC, predicts the MOHLTC will need 3 months to review the proposal. He also expects the Ministry will have questions that need to be addressed. With Stage 1 approval, the project would move to Stage 2.

Stage 2 is the "Functional Program." Project partners would develop a room-by-room definition of the new hospital. This would be based on operational needs and space requirements from Stage 1.

As the project progresses, Stage 2 is the foundation for the design. The architect will use the Functional Program to design the new hospital in Stage 3.